Energy Efficiency Program Activity by Town

Town Name: All
Program Period: 2026
Current Dates: 9/1/2026 - 9/30/2026
Cumulative Dates: 1/1/2026 - 9/30/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	-13,183.80	$288,271.00	25	-94,033.23	$5,668,766.29	258	$0.00	0.00%
A2a - Residential Coordinated Delivery	85,565.42	$261,543.07	157	838,102.49	$3,857,918.32	1,207	$20,152,169.17	19.14%
A2b - Residential Conservation Services (RCS)	0.00	$57,412.60	232	0.00	$329,875.00	1,333	$3,960,500.00	8.33%
A2c - Residential Retail	32,239.31	$246,894.31	644	374,154.19	$3,993,603.83	4,467	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$2,894.12	56	0.00	$1,064,417.48	471	$0.00	0.00%
Res Subtotal	**104,620.93**	**$857,015.10**	**1,114.00**	**1,118,223.45**	**$14,914,580.92**	**7,736**	**$24,112,669.17**	
Res % of Total	**16.83%**	**40.60%**	**92.37%**	**32.30%**	**52.91%**	**86.83%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	-10,899.82	$633,824.06	12	150,696.45	$9,318,650.74	748	$5,924,462.67	157.29%
IE Subtotal	**-10,899.82**	**$633,824.06**	**12.00**	**150,696.45**	**$9,318,650.74**	**748**	**$5,924,462.67**	
IE % of Total	**-1.75%**	**30.03%**	**1.00%**	**4.35%**	**33.06%**	**8.40%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$687.50	1	8,303.00	$52,636.83	9	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$691.25	2	0.00	$16,336.73	11	$0.00	0.00%
C2a - C&I Existing Building Retrofit	43,155.82	$190,241.69	20	959,330.30	$2,316,642.56	153	$12,435,104.30	18.63%
C2a - C&I Existing Building Retrofit - Municipal	310,779.00	$360,540.08	2	687,848.78	$993,284.20	20	$0.00	0.00%
C2b - C&I New & Replacement Equipment	173,949.27	$67,905.94	55	538,057.92	$575,815.47	232	$0.00	0.00%
C&I Subtotal	**527,884.09**	**$620,066.46**	**80.00**	**2,193,540.00**	**$3,954,715.79**	**425**	**$12,435,104.30**	
C&I % of Total	**84.92%**	**29.37%**	**6.63%**	**63.35%**	**14.03%**	**4.77%**	**29.28%**	
Total	**621,605.21**	**$2,110,905.62**	**1,206**	**3,462,459.89**	**$28,187,947.45**	**8,909**	**$42,472,236.14**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**